



Combined Delivery Report by Activity

<b>Project Id :</b> 00043862 <b>Projet TTF "Promotion accès à</b>	<b>Period :</b>	<b>Jan-March (2015)</b>	
<b>Output # :</b> 00051368 <b>Projet Promotion accès Justice</b>	<b>Impl. Partner :</b>	<b>02248 National Execution</b>	
	<b>Location :</b>	<b>Niger</b>	
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>
			<b>Total Exp</b>

**Activity : ACTIVITY17 (Assistance judiciaire)**

**Fund : 04000 (Core Programme, UNU Centre)**

71505 - UN Volunteers-Stipend & Allow	0.00	6,785.30	0.00	6,785.30
71520 - UNV-Language Allowance	0.00	750.00	0.00	750.00
71535 - UNV-Medical Insurance	0.00	905.45	0.00	905.45
71540 - UNV-Global Charges	0.00	349.65	0.00	349.65
71541 - UNVs-Contribution to security	0.00	305.30	0.00	305.30
71550 - UNV-Resettlement Allowance	0.00	565.45	0.00	565.45
71590 - UNV Development Effectiveness	0.00	1,800.00	0.00	1,800.00
71620 - Daily Subsistence Allow-Local	0.00	689.41	0.00	689.41
72311 - Fuel, petroleum and other oils	0.00	4,435.25	0.00	4,435.25
72425 - Mobile Telephone Charges	0.00	835.39	0.00	835.39
72435 - E-mail-Subscription	0.00	597.75	0.00	597.75
72440 - Connectivity Charges	0.00	1,388.46	0.00	1,388.46
72810 - Acquis of Computer Software	0.00	364.93	0.00	364.93
73410 - Maint, Oper of Transport Equip	0.00	1,327.00	0.00	1,327.00
74505 - Insurance	0.00	854.43	0.00	854.43
74599 - UNDP cost recovery chrgs-Bills	0.00	249.30	0.00	249.30

**Total for Fund 04000** 0.00 22,203.07 0.00 22,203.07

**Total for Activity ACTIVITY17** 0.00 22,203.07 0.00 22,203.07

**Activity : ACTIVITY18 (Promotion des droits humains)**

**Fund : 04000 (Core Programme, UNU Centre)**

71505 - UN Volunteers-Stipend & Allow	0.00	1,357.06	0.00	1,357.06
71520 - UNV-Language Allowance	0.00	150.00	0.00	150.00
71535 - UNV-Medical Insurance	0.00	122.92	0.00	122.92
71540 - UNV-Global Charges	0.00	69.93	0.00	69.93
71541 - UNVs-Contribution to security	0.00	61.06	0.00	61.06
71550 - UNV-Resettlement Allowance	0.00	113.09	0.00	113.09
71590 - UNV Development Effectiveness	0.00	360.00	0.00	360.00
71610 - Travel Tickets-Local	0.00	253.99	0.00	253.99
71615 - Daily Subsistence Allow-Intl	0.00	9,596.00	0.00	9,596.00
71620 - Daily Subsistence Allow-Local	0.00	344.71	0.00	344.71
71635 - Travel - Other	0.00	734.00	0.00	734.00
72405 - Acquisition of Communic Equip	0.00	- 1,108.26	0.00	- 1,108.26
72425 - Mobile Telephone Charges	0.00	113.86	0.00	113.86
72435 - E-mail-Subscription	0.00	108.26	0.00	108.26
72440 - Connectivity Charges	0.00	113.86	0.00	113.86
76135 - Realized Gain	0.00	- 7.16	0.00	- 7.16

**Total for Fund 04000** 0.00 12,383.32 0.00 12,383.32

**Total for Activity ACTIVITY18** 0.00 12,383.32 0.00 12,383.32



**Selection Criteria :**

Business Unit : **NER10**  
Period : **Jan-March (2015)**  
Selected Project Id : **00043862**  
Selected Fund Code : **ALL**  
Selected Dept. IDs : **ALL**  
Selected Outputs : **00051368**

Project Id : 00043862	Projet TTF "Promotion accès à	Period :	Jan-March (2015)
Output # : 00051368	Projet Promotion accès Justice	Impl. Partner :	02248 National Execution
		Location :	Niger

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : **()**

Fund : **04000 (Core Programme, UNU Centre)**

76120 - Unrealized Loss	0.00	62.96	0.00	62.96
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>62.96</b>	<b>0.00</b>	<b>62.96</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>62.96</b>	<b>0.00</b>	<b>62.96</b>

Activity : **ACTIVITY12 ()**

Fund : **04000 (Core Programme, UNU Centre)**

71505 - UN Volunteers-Stipend & Allow	0.00	27,614.73	0.00	27,614.73
71520 - UNV-Language Allowance	0.00	3,050.00	0.00	3,050.00
71535 - UNV-Medical Insurance	0.00	3,796.00	0.00	3,796.00
71540 - UNV-Global Charges	0.00	1,363.41	0.00	1,363.41
71541 - UNVs-Contribution to security	0.00	1,242.64	0.00	1,242.64
71550 - UNV-Resettlement Allowance	0.00	2,301.27	0.00	2,301.27
71590 - UNV Development Effectiveness	0.00	7,320.00	0.00	7,320.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>46,688.05</b>	<b>0.00</b>	<b>46,688.05</b>
<b>Total for Activity ACTIVITY12</b>	<b>0.00</b>	<b>46,688.05</b>	<b>0.00</b>	<b>46,688.05</b>

Activity : **ACTIVITY16 ()**

Fund : **04000 (Core Programme, UNU Centre)**

71505 - UN Volunteers-Stipend & Allow	0.00	1,357.06	0.00	1,357.06
71520 - UNV-Language Allowance	0.00	150.00	0.00	150.00
71535 - UNV-Medical Insurance	0.00	224.21	0.00	224.21
71540 - UNV-Global Charges	0.00	72.46	0.00	72.46
71541 - UNVs-Contribution to security	0.00	61.06	0.00	61.06
71550 - UNV-Resettlement Allowance	0.00	113.09	0.00	113.09
71590 - UNV Development Effectiveness	0.00	360.00	0.00	360.00
72311 - Fuel, petroleum and other oils	0.00	102.68	0.00	102.68
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>2,440.56</b>	<b>0.00</b>	<b>2,440.56</b>
<b>Total for Activity ACTIVITY16</b>	<b>0.00</b>	<b>2,440.56</b>	<b>0.00</b>	<b>2,440.56</b>



Project Id : 00043862	Projet TTF "Promotion accès à	Period :	Jan-March (2015)		
Output # : 00051368	Projet Promotion accès Justice	Impl. Partner :	02248 National Execution		
		Location :	Niger		
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00051368		0.00	83,777.96	0.00	83,777.96
Project Total :		0.00	83,777.96	0.00	83,777.96

Signed By : Leinabou LABO MAÏGA Date : 05 octobre 2015

Signed By : M. Thérèse Date : 27 octobre 2015  
 DRR / P





Selection Criteria :

Business Unit : **NER10**  
 Period : **Jan-March (2015)**  
 Selected Project Id : **00043862**  
 Selected Fund Code : **ALL**  
 Selected Dept. IDs : **ALL**  
 Selected Outputs : **00051368**

Project Id : ALL	Period : Jan-March (2015)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36203 - Niger - Crisis Prev & Rcvry	0.00	5,858.00	0.00	5,858.00
36204 - Niger - Dem. Governance	0.00	77,919.96	0.00	77,919.96



**Funds Utilization**

**Selection Criteria :**

Business Unit : **NER10**  
Period : **Jan-March (2015)**  
Selected Project Id : **00043862**  
Selected Fund Code : **ALL**  
Selected Dept. IDs : **ALL**  
Selected Outputs : **00051368**

Project/Award: **00043862** Projct TTF "Promotion accès à **Period : As Of Mar31,2015**

Output #	00051368	Impl. Partner :02248 National Execution	UNDP AMOUNT
Outstanding NEX advances			56,453.10
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00